

**GREEN PORT GROWTH PROGRAMME**  
**Summary Financial Statement at 1st July 2015**

	£	£
<b>Programme Cumulative Profile (agreed profile to Mar 16)</b>		7,469,000
<b>Actual delivery to date</b>		
Yr 1	374,335	
Yr 2 (3 qtrs) - update to 3 quarters when return finalised	1,395,623	
Yr 3	1,558,510	
Yr 4	0	
<b>Spent but not yet defrayed</b>		
Business Support	79,481	
Site Assembly	24,633	
Inward Investment	72,845	
RD&I	37,284	
Skills	260,041	
<b>Total predicted spend to Qtr 1 Yr 4</b>		3,802,751
<b>Remaining target (to achieve by Mar 16)</b>		3,666,249
<small>NB Financial summary excludes any interest related activity</small>		
<b>Outputs (based on fully defrayed expenditure only – updated quarterly, last update Apr 15)</b>		
Business Assists		81
Jobs Created		371.19
Jobs Safeguarded		212
Public Sector Leverage		£1,742,000
Private Sector Leverage		£2,975,521