

**GREEN PORT GROWTH PROGRAMME**  
**Summary Financial Statement at 4th March, 2015**

		£
Delivery Plan (agreed profile to April 2015)		2,969,000
Actual delivery to date		
Yr 1	374,335	
Yr 2 (3 qtrs) - update to 3 quarters when return finalised	1,395,623	
Yr 3	1,558,510	
Spent but not yet defrayed		
Business Support		
Site Assembly		
Inward Investment		
RD&I		
Skills		
Total predicted spend		3,328,468
Forecasted Yr 3 end profiled outcome		<b>3,328,468</b>
Remaining target to achieve profile to April 2015		-359,468 (Over achieved on Yr 3)
 (Financial summary excludes any interest related activity)		
Outputs (based on fully defrayed expenditure only – updated quarterly, last update Mar 15)		
Business Assists		81
Jobs Created		371.19
Jobs Safeguarded		212
Public Sector Leverage		£1,742,000
Private Sector Leverage		£2,975,521